

CITY OF NORTH BEND
CITY COUNCIL
SPECIAL WORKSTUDY NOTES
September 20, 2016 – 6:00 p.m.
Mt Si Senior Center, 411 Main Ave. S., North Bend, WA

Mayor Pro Tem Loudenback called the meeting to order at 6:00 p.m.

Councilmembers Brenden Elwood, Alan Gothelf, Trevor Kostanich, Ross Loudenback, Jeanne Pettersen, Jonathan Rosen and Martin Volken were present.

Staff Present: Mayor Ken Hearing, City Administrator Londi Lindell, Public Works Director Mark Rigos, City Engineer Don DeBerg and City Clerk Susie Oppedal.

Torguson Park Capital Improvement Project

City Administrator Lindell reported at the September 13th Special City Council Meeting Council requested a workstudy be scheduled for tonight in order to provide additional time to review the proposed Torguson Park Capital Project (AB16-100). She explained how park impact fees must be spent and noted Council had identified the Torguson project as a top priority for use of those fees. Ms. Lindell commented the project also addressed public safety concerns at the park, which was also a top priority item for the City Council.

Public Works Director Rigos briefly reviewed the timeline of the project from 2014 to present. He explained the cost of the project had increased to over \$1.4 million dollars due to the following:

1. Change of location of restrooms/concessions
2. Drainage issues
3. Flooding and compensatory storage (extra excavation)
4. Increase in price of concrete
5. Conduits/irrigation/ADA ramps

After a brief review of costs for the project, Mr. Rigos reviewed the potential funding sources available for the project that included grant and insurance claim monies, utility funds, impact fees, Little League contributions, and REET interfund loans. He noted Rodarte Construction was selected to construct the project after the June 2016 bid opening netted no bid submittals.

Council expressed the following concerns regarding the project: ballooning costs, timing of incoming impact fees, softening of revenue streams and any changes to the proposed project that would increase the overall cost.

Adjournment

The workstudy closed at 6:58 p.m.

ATTEST:

Ross Loudenback Mayor Pro Tem

Susie Oppedal, City Clerk